

Car SMR editorial

By cap hpi

January 2023

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall Car coverage is 98.8% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail smr@cap-hpi.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

ABARTH 695C CONVERTIBLE 2022
ALFA ROMEO TONALE HATCHBACK 2022
AUDI Q8 E-TRON ESTATE 2022
AUDI Q8 E-TRON SPORTBACK 2022
BMW 3 SERIES DIESEL SALOON 2022
BMW 3 SERIES DIESEL TOURING 2022
BMW 3 SERIES SALOON 2022
BMW 3 SERIES TOURING 2022
BMW 7 SERIES SALOON 2022
BMW 8 SERIES CONVERTIBLE 2022
BMW 8 SERIES COUPE 2022
BMW 8 SERIES GRAN COUPE 2022
BMW I7 SALOON 2022
BMW iX1 ELECTRIC ESTATE 2022
BMW M2 COUPE 2022
BMW M3 TOURING 2022
BMW M8 CONVERTIBLE 2022
BMW M8 COUPE 2022
BMW M8 GRAN COUPE 2022
BMW X1 DIESEL ESTATE 2022
BMW X1 ESTATE 2022
BMW X7 DIESEL ESTATE 2022
BMW X7 ESTATE 2022
BMW XM ESTATE 2022
BMW ALPINA 3 SERIES DIESEL SALOON 2022
BMW ALPINA 3 SERIES DIESEL TOURING 2022
BMW ALPINA 3 SERIES SALOON 2022
BMW ALPINA 3 SERIES TOURING 2022

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BMW ALPINA 4 SERIES DIESEL GRAN COUPE 2022
BMW ALPINA 4 SERIES GRAN COUPE 2022
BMW ALPINA 8 SERIES GRAN COUPE 2022
CITROEN AMI COUPE 2022
CITROEN C5 AIRCROSS DIESEL HATCHBACK 2022
CITROEN C5 AIRCROSS HATCHBACK 2022
CITROEN e-C4 X ELECTRIC SALOON 2022
CUPRA BORN ELECTRIC HATCHBACK 2022
DACIA DUSTER DIESEL ESTATE 2022
DACIA DUSTER ESTATE 2022
DACIA DUSTER ESTATE SPECIAL EDITION 2022
DACIA JOGGER ESTATE 2022
DACIA SANDERO HATCHBACK 2022
DACIA SANDERO STEPWAY HATCHBACK 2022
DS DS 3 ELECTRIC HATCHBACK 2022
DS DS 3 HATCHBACK 2022
DS DS 7 DIESEL HATCHBACK 2022
DS DS 7 HATCHBACK 2022
DS DS 7 HATCHBACK SPECIAL EDITION 2022
FORD FOCUS ESTATE SPECIAL EDITIONS 2022
FORD FOCUS HATCHBACK SPECIAL EDITIONS 2022
FORD GRAND TOURNEO CONNECT DIESEL ESTATE 2022
FORD GRAND TOURNEO CONNECT ESTATE 2022
FORD TOURNEO CONNECT DIESEL ESTATE 2022
FORD TOURNEO CONNECT ESTATE 2022
GENESIS G80 ELECTRIC SALOON 2022
GENESIS GV60 ESTATE 2022
GENESIS GV70 ELECTRIC ESTATE 2022
GWM ORA ORA FUNKY CAT HATCHBACK 2022
HONDA CIVIC HATCHBACK 2022
HONDA e HATCHBACK SPECIAL EDITIONS 2022
HYUNDAI I30 HATCHBACK SPECIAL EDITIONS 2022
HYUNDAI IONIQ 6 ELECTRIC SALOON 2022
HYUNDAI IONIQ 6 ELECTRIC SALOON SPECIAL EDITIONS 2022
INEOS GRENADIER DIESEL STATION WAGON 2022
INEOS GRENADIER STATION WAGON 2022
JEEP GRAND CHEROKEE SW 2022
KIA NIRO ESTATE 2022
KIA NIRO EV ESTATE 2022
KIA XCEED HATCHBACK 2022
LAND ROVER RANGE ROVER SPORT DIESEL ESTATE 2022
LAND ROVER RANGE ROVER SPORT ESTATE 2022
LEXUS RX ESTATE 2022
LEXUS RZ ELECTRIC ESTATE 2022
LOTUS ELETRE ESTATE 2022
MASERATI GRECALE ESTATE 2022
MAZDA CX-60 DIESEL ESTATE 2022
MAZDA CX-60 ESTATE 2022
MAZDA MAZDA2 HYBRID HATCHBACK 2022
MERCEDES-BENZ A CLASS AMG HATCHBACK 2022
MERCEDES-BENZ A CLASS AMG SALOON 2022
MERCEDES-BENZ A CLASS DIESEL HATCHBACK 2022
MERCEDES-BENZ A CLASS DIESEL SALOON 2022
MERCEDES-BENZ A CLASS HATCHBACK 2022
MERCEDES-BENZ A CLASS HATCHBACK SPECIAL EDITIONS 2022
MERCEDES-BENZ A CLASS SALOON 2022
MERCEDES-BENZ B CLASS DIESEL HATCHBACK 2022
MERCEDES-BENZ B CLASS HATCHBACK 2022
MERCEDES-BENZ C CLASS AMG ESTATE 2022

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MERCEDES-BENZ C CLASS AMG SALOON 2022
MERCEDES-BENZ CLA COUPE SPECIAL EDITION 2022
MERCEDES-BENZ EQE AMG SALOON 2022
MERCEDES-BENZ EQE SALOON 2022
MERCEDES-BENZ EQS ESTATE 2022
MERCEDES-BENZ GLC DIESEL ESTATE 2022
MERCEDES-BENZ GLC ESTATE 2022
MERCEDES-BENZ SL AMG CONVERTIBLE 2022
MG MOTOR UK MG4 HATCHBACK 2022
MG MOTOR UK MG5 ELECTRIC ESTATE 2022
NISSAN LEAF HATCHBACK 2022
NISSAN X-TRAIL STATION WAGON 2022
PEUGEOT 408 FASTBACK 2022
PEUGEOT 408 FASTBACK SPECIAL EDITION 2022
POLESTAR 2 FASTBACK 2022
POLESTAR 3 ESTATE 2022
PORSCHE 718 CAYMAN COUPE SPECIAL EDITION 2022
PORSCHE 911 [992] DAKAR COUPE 2022
PORSCHE 911 [992] TARGA 4 SPECIAL EDITIONS 2022
PORSCHE 911 [992] TURBO COUPE SPECIAL EDITIONS 2022
PORSCHE CAYENNE COUPE SPECIAL EDITIONS 2022
PORSCHE CAYENNE ESTATE SPECIAL EDITIONS 2022
RENAULT MEGANE E-TECH HATCHBACK 2022
RENAULT MEGANE E-TECH HATCHBACK SPECIAL EDITION 2022
SKODA ENYAQ IV COUPE 2022
SKODA KAROQ DIESEL ESTATE 2022
SKODA KAROQ ESTATE 2022
SUBARU FORESTER ESTATE 2022
SUBARU SOLTERRA HATCHBACK 2022
TOYOTA COROLLA HATCHBACK 2022
TOYOTA COROLLA TOURING SPORT 2022
TOYOTA GR86 COUPE 2022
VAUXHALL ASTRA DIESEL SPORTS TOURER 2022
VAUXHALL ASTRA SPORTS TOURER 2022
VAUXHALL CORSA ELECTRIC HATCHBACK SPECIAL EDITIONS 2022
VOLKSWAGEN CADDY CALIFORNIA DIESEL ESTATE 2022
VOLKSWAGEN CADDY CALIFORNIA ESTATE 2022
VOLKSWAGEN CADDY CALIFORNIA MAXI DIESEL ESTATE 2022
VOLKSWAGEN CADDY CALIFORNIA MAXI ESTATE 2022
VOLKSWAGEN ID.5 COUPE 2022
VOLKSWAGEN ID.BUZZ ESTATE 2022
VOLKSWAGEN ID.BUZZ ESTATE SPECIAL EDITIONS 2022
VOLKSWAGEN MULTIVAN DIESEL ESTATE 2022
VOLKSWAGEN MULTIVAN ESTATE 2022
VOLKSWAGEN T-ROC CABRIOLET 2022
VOLKSWAGEN T-ROC DIESEL HATCHBACK 2022
VOLKSWAGEN T-ROC HATCHBACK 2022

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Budget changes

The overall average budget change at 36/60 is £14.26.

The following models see the largest changes (more than +/- 20%):

CAPID	Description	Approximate Change	Reason
98079	Audi A6 Avant 40 TFSI Black Edition 5dr S Tronic [C+S Pack] 23	20%	Tyre price update
95944	Audi A6 Avant 40 TFSI Black Edition 5dr S Tronic [Tech Pack] 23	20%	Tyre price update
98080	Audi A6 Avant 45 TFSI 265 Quattro Black Ed 5dr S Tronic [C+S] 23	22%	Tyre price update
94238	Audi A6 Avant 45 TFSI 265 Quattro Black Ed 5dr S Tronic [Tech] 23	22%	Tyre price update
98082	Audi A6 Diesel Avant 40 TDI Quattro Black Edition 5dr S Tronic [C+S] 23	22%	Tyre price update
89066	Audi A6 Diesel Avant 40 TDI Quattro Black Edition 5dr S Tronic [Tech] 23	22%	Tyre price update
98064	Audi A6 Diesel Saloon 40 TDI Quattro Black Edition 4dr S Tronic [C+S] 23	22%	Tyre price update
89056	Audi A6 Diesel Saloon 40 TDI Quattro Black Edition 4dr S Tronic [Tech] 23	22%	Tyre price update
98061	Audi A6 Saloon 40 TFSI Black Edition 4dr S Tronic [C+S Pack] 23	20%	Tyre price update
95937	Audi A6 Saloon 40 TFSI Black Edition 4dr S Tronic [Tech Pack] 23	20%	Tyre price update
98062	Audi A6 Saloon 45 TFSI 265 Quattro Black Ed 4dr S Tronic [C+S] 23	22%	Tyre price update
94231	Audi A6 Saloon 45 TFSI 265 Quattro Black Ed 4dr S Tronic [Tech] 23	22%	Tyre price update
89999	Audi A7 Diesel Sportback 40 TDI Quattro Black Edition 5dr S Tronic [C+S] 23	24%	Tyre price update
89615	Audi A7 Diesel Sportback 40 TDI Quattro Black Edition 5dr S Tronic 23	24%	Tyre price update
86782	Audi A7 Diesel Sportback 40 TDI Quattro S Line 5dr S Tronic [Comfort+Sound] 23	24%	Tyre price update
86781	Audi A7 Diesel Sportback 40 TDI Quattro S Line 5dr S Tronic 23	24%	Tyre price update
94193	Audi A7 Sportback 45 TFSI 265 Quattro Black Ed 5dr S Tronic [C+S] 23	20%	Tyre price update
94192	Audi A7 Sportback 45 TFSI 265 Quattro Black Edition 5dr S Tronic 23	20%	Tyre price update
94191	Audi A7 Sportback 45 TFSI 265 Quattro S Line 5dr S Tronic [C+S] 23	20%	Tyre price update
94190	Audi A7 Sportback 45 TFSI 265 Quattro S Line 5dr S Tronic 23	20%	Tyre price update
97682	Audi Q3 Estate 45 TFSI e Vorsprung 5dr S Tronic 22	22%	Tyre price update
96474	Audi Q3 Sportback 45 TFSI 245 Quattro Vorsprung 5dr S Tronic 22	20%	Tyre price update
97700	Audi Q3 Sportback 45 TFSI e Vorsprung 5dr S Tronic 22	22%	Tyre size correction
91993	Audi RS Q3 Estate RS Q3 TFSI Quattro 5dr S Tronic [Comfort+Sound Pk] 23	22%	Tyre size correction
91762	Audi RS Q3 Estate RS Q3 TFSI Quattro 5dr S Tronic 23	22%	Tyre size correction
91995	Audi RS Q3 Sportback RS Q3 TFSI Quattro 5dr S Tronic [Comfort+Sound Pk] 23	22%	Tyre size correction
91765	Audi RS Q3 Sportback RS Q3 TFSI Quattro 5dr S Tronic 23	22%	Tyre size correction
98367	BMW X3 Diesel Estate xDrive M40d MHT 5dr Auto 23	21%	Free servicing applied
100451	Mazda CX-60 Estate 2.5 PHEV Exclusive Line 5dr Auto [Comfort Pack] 22	-21%	Service data updates
100469	Mazda CX-60 Estate 2.5 PHEV Exclusive Line 5dr Auto [Comfort/Conv] 22	-21%	Service data updates
100468	Mazda CX-60 Estate 2.5 PHEV Exclusive Line 5dr Auto [Convenience] 22	-21%	Service data updates
100450	Mazda CX-60 Estate 2.5 PHEV Exclusive Line 5dr Auto 22	-21%	Service data updates
94415	Mercedes EQV Estate EQV 300 150 kW Sport 90 kWh 5dr Auto 22	-29%	Tyre speed rating corrections
94416	Mercedes EQV Estate EQV 300 150 kW Sport Premium 90 kWh 5dr Auto 22	-29%	Tyre speed rating corrections
100748	Mercedes GLA Diesel Hatchback GLA 200d AMG Line Premium Plus Night Ed 5dr Auto 23.5	24%	Tyre speed rating corrections
100752	Mercedes GLA Diesel Hatchback GLA 220d 4Matic AMG Line Prem + Night Ed 5dr Auto 23.5	24%	Tyre speed rating corrections
100747	Mercedes GLA Hatchback GLA 200 AMG Line Premium Plus Night Ed 5dr Auto 23.5	24%	Tyre speed rating corrections
100750	Mercedes GLA Hatchback GLA 250e AMG Line Premium Plus Night Ed 5dr Auto 23.5	26%	Tyre speed rating corrections
98492	Mercedes S Class Saloon Maybach S580 4Matic 4dr 9G-Tronic 23.5	22%	Tyre speed rating corrections
99322	Tesla Model Y Hatchback Long Range AWD 5dr Auto 23	41%	Wear rate updates
101396	Tesla Model Y Hatchback RWD 5dr Auto 23	28%	Wear rate updates
98294	Volkswagen Tiguan Allspace Diesel Estate 2.0 TDI 200 4Motion R-Line 5dr DSG 23	24%	Tyre price update

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98292	Volkswagen Tiguan Allspace Diesel Estate 2.0 TDI 4Motion R-Line 5dr DSG 23	24%	Tyre price update
98291	Volkswagen Tiguan Allspace Diesel Estate 2.0 TDI R-Line 5dr DSG 23	25%	Tyre price update
98280	Volkswagen Tiguan Allspace Estate 1.5 TSI R-Line 5dr DSG 23	23%	Tyre price update
98283	Volkswagen Tiguan Allspace Estate 2.0 TSI 245 4Motion R-Line 5dr DSG 23	23%	Tyre price update
98282	Volkswagen Tiguan Allspace Estate 2.0 TSI 4Motion R-Line 5dr DSG 23	22%	Tyre price update
95169	Volkswagen Tiguan Diesel Estate 2.0 TDI 200 4Motion R-Line 5dr DSG 23	24%	Tyre price update
95168	Volkswagen Tiguan Diesel Estate 2.0 TDI 4Motion R-Line 5dr DSG 23	24%	Tyre price update
95167	Volkswagen Tiguan Diesel Estate 2.0 TDI R-Line 5dr DSG 23	25%	Tyre price update
95160	Volkswagen Tiguan Estate 1.4 TSI eHybrid R-Line 5dr DSG 22	22%	Tyre price update
95157	Volkswagen Tiguan Estate 1.5 TSI 150 R-Line 5dr DSG 23	23%	Tyre price update
95158	Volkswagen Tiguan Estate 2.0 TSI 4Motion R-Line 5dr DSG 23	22%	Tyre price update

VAT

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel